Washington Park Projects



Overview

Washington Park is the development of a park at 605 39th St E in Palmetto. The overall project is divided into three phases:

Washington Park Phase I - Park Amenities - \$6,640,014

(Project # 6012611, 6012618 (Closed), 6012619 (Closed), 6012620 (Closed), 6012621, 6012622 (Closed), 6012623 (Closed), 6012624, 6012625, 6012626, 6012627, 6012628, 6012629) Phase I - Construction of a playground, two pavilions, parking lot, and other park amenities.

Washington Park Phase II - \$2,415,483 (Project # 6012610) Phase II - Site restoration including

placement of 300,00 cubic years of dredge material for filing 20 acres of land in partnership with the US Army Corps of Engineers.

Washington Park Phase III - \$287,500 (Project # NR01715)

Phase III - Development of passive trails, boardwalk, observation platforms, and interpretive signage atop the US Army Corps of Engineers Project.

Community Center in Washington Park -\$3,500,000

(Project # 6012630) Construct a 4,000 -5,000 sq ft Community Center at Washington Park that would give residents the area for the opportunity for fellowship and support at the park.

Last Updated: February 2024

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	Projec	t Stat	tus			
Phase I		Cor	Construction			
Phase II		Cor	Construction			
Phase III		Sta	Starting in FY25			
Project Manager		Cha	Charlie Hunsicker			
Project Manager		Tor	Tom Green			
Project Manager		Tor	Tom Yarger			
Departments		Nat	Natural Resources			
Departments		Spo	Sports & Leisure Services			
District		Mu	Multi-District			
			Start	End		
Washingto	n Park Phase I - F	Park		End		
Washingto Phase I	n Park Phase I - F Design	Park		End 4/30/2020		
		Park	Amenities			
Phase I	Design	Park	Amenities 1/1/2017	4/30/2020		
Phase I	Design Construction n Park Phase II	Park	Amenities 1/1/2017	4/30/2020		
Phase I Washingto	Design Construction	Park	Amenities 1/1/2017 6/1/2020	4/30/2020 9/30/2028		
Phase I Washingto Phase II	Design Construction n Park Phase II Design	Park	Amenities 1/1/2017 6/1/2020 1/1/2017	4/30/2020 9/30/2028 4/30/2019		
Phase I Washingto Phase II	Design Construction n Park Phase II Design Construction	Park	Amenities 1/1/2017 6/1/2020 1/1/2017	4/30/2020 9/30/2028 4/30/2019		
Phase I Washingto Phase II Washingto	Design Construction n Park Phase II Design Construction n Park Phase III	Park	Amenities 1/1/2017 6/1/2020 1/1/2017 4/1/2021	4/30/2020 9/30/2028 4/30/2019 12/31/2022		
Phase I Washingto Phase II Washingto Phase III	Design Construction n Park Phase II Design Construction n Park Phase III Design		Amenities 1/1/2017 6/1/2020 1/1/2021 10/1/2024 9/1/2026	4/30/2020 9/30/2028 4/30/2019 12/31/2022 6/30/2026		





Washington Park Projects



	Budget		Year to Date	Remaining Balance	% Received
Revenues					
Appropriated					
Building Capital Projects	6,684,190		5,050,000	1,634,190	76%
CDBG/HOME Grant Capital Projec	2,145,014		1,198,439	946,575	56%
IST Rev Imp Note Cap Prj, 2021	947,594		947,594	<u>() () ()</u>	100%
Parks - Impact Fees Countywide	30,855		30,855	A. 81- M	100%
Parks - Impact Fees Unincorp	1,876,088		1,876,088	· · ·	100%
Parks - Infrastructure Sales Tax	871,756		871,756	-	100%
	12,555,497	-	9,974,732	2,580,765	79%
uture Appropriation					
Parks - Infrastructure Sales Tax	287,500		10-	287,500	0%
	12,842,997		9,974,732	2,868,265	78%
				Remaining	%
	Budget		Year to Date	Balance	Received
Expenses					
Appropriated					
Phase I	6,640,014	2,048,891	2,878,175	1,712,948	43%
Phase II	2,415,483	29,459	565,174	1,820,850	23%
Community Center	3,500,000	409,371	76,798	3,013,831	2%
	12,555,497	2,487,721	3,520,147	6,547,629	28%
uture Appropriations					
Phase III - FY25	287,500			287,500	0%
	12,842,997	2,487,721	3,520,147	6,835,129	27%

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Manatee County Capital Projects - 1112 Manatee Ave W., Bradenton, FL 34205 https://www.mymanatee.org/departments/financial_management/capital_improvement_program